## PUBLIC NOTICE Fry Fire District 4817 Apache Avenue Sierra Vista, AZ 85650

The Fry Fire District will hold a PUBLIC HEARING on the proposed Fire District Budget for FY 2013/2014 on June 19, 2013, at Fire Station #2, located at 4817 Apache Avenue, Sierra Vista, AZ. The meeting will convene at 1900 hrs (7:00 p.m.). Comments and input are requested from the public.

# PROPOSED BUDGET Fiscal Year 2013/2014

#### **GENERAL FUND**

Personnel	\$ 5,153,111
Maint & Operations	\$ 856,751
Reserve Funding	\$ 25,000
Capital Expenditures	\$ 517,055
Total	\$ 6.551.917

#### **CAPITAL RESERVE FUND**

Vehicles, buildings, etc. \$1,550,000 Total \$1,550,000

#### LEAVE RESERVE FUND

Leave Fund Expenditures \$ 480,000 Total \$ 480,000

### **VOLUNTEER PENSION & RELEF FUND**

Admin Costs \$ 12,500 Total \$ 12,500

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