



FRY FIRE DISTRICT

Fiscal Year 2018

Tax Levy Revenues

Real Estate	3,632,856
Fire District Assistance Tax	400,000
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	4,032,856

Non Tax Levy Revenues

EMS	850,000
Billing Revenue	215,000
Wildland Revenue	250,000
Grant & Miscellaneous	906,400
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	6,254,256

Expenses

Personnel Costs	5,162,375
Buildings & Land	133,098
Vehicles and Equipment	177,136
Communications and IT Services	41,080
Managerial Costs	175,040
EMS Expenses	85,363
Capital Outlay	528,958
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Total Expenses	6,303,049

Other Financing (Uses) Sources

Funding to Capital Reserves	-
Funding from Reserves	48,793
Total Other Financing (Uses) Sources	48,793


6,254,256

Estimated Assessed Valuation	114,185,635
Estimated Tax Rate	\$3.1815



Mark Savage
Fire Chief, Fry Fire District

5-17-17
Date



Budget Posted per Statute - May 17, 2017
JMS

17 May 2017