



**FRY FIRE DISTRICT**  
**Fiscal Year 2019**  
**Tentative**

**Tax Levy Revenues**

Real Estate	3,720,441
Fire District Assistance Tax	400,000
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	4,120,441

**Non Tax Levy Revenues**

EMS	850,000
Billing Revenue	126,000
Wildland Revenue	400,000
Grant & Miscellaneous	263,285
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	<b>5,759,726</b>

**Expenses**

Personnel Costs	4,923,393
Buildings & Land	90,601
Vehicles & Equipment	285,036
Communications & IT Services	59,599
Travel & Training	67,560
Managerial Costs	174,278
Debt Service	55,858
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<b>Total Expenses</b>	<b>5,656,326</b>

**Other Financing (Uses) Sources**

Funding to Capital Reserves	(103,400)
Funding from Reserves	
<b>Total Other Financing (Uses) Sources</b>	<b>(103,400)</b>
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	<b>5,759,726</b>

<b>Estimated Assessed Valuation</b>	116,267,430
<b>Estimated Tax Rate</b>	<b>\$3.1999</b>