



**FRY FIRE DISTRICT**  
**Fiscal Year 2019**  
**Approved**

**Tax Levy Revenues**

Real Estate	3,720,441
Fire District Assistance Tax	400,000
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	4,120,441

**Non Tax Levy Revenues**

EMS	850,000
Billing Revenue	126,000
Wildland Revenue	400,000
Grant & Miscellaneous	264,795
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	<b>5,761,236</b>


**Expenses**

Personnel Costs	4,989,661
Buildings & Land	90,601
Vehicles & Equipment	285,036
Communications & IT Services	59,599
Travel & Training	67,560
Managerial Costs	174,278
Debt Service	55,858
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<b>Total Expenses</b>	<b>5,722,593</b>


**Other Financing (Uses) Sources**


Funding to Capital Reserves	(38,643)
Funding from Reserves	
<b>Total Other Financing (Uses) Sources</b>	<b>(38,643)</b>
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	<b>5,761,236</b>

<b>Estimated Assessed Valuation</b>	116,267,430
<b>Estimated Tax Rate</b>	\$3.1999

  
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Mark Savage  
Fire Chief, Fry Fire District

  
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Date

  
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Robert McMurtrie  
Board Chair, Fry Fire District

  
\_\_\_\_\_  
Date