



FRY FIRE DISTRICT

Fiscal Year 2020

Approved by

Resolution 2019-003

on June 19, 2019

Tax Levy Revenues

Real Estate	3,803,972
Fire District Assistance Tax	400,000
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	4,203,972

Non-Tax Levy Revenues

EMS	900,000
Billing Revenue	65,000
Wildland Revenue	400,000
Grant & Miscellaneous	370,246
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	5,939,218

Expenses

Personnel Costs	5,065,825
Buildings & Land	80,844
Vehicles & Equipment	239,244
Communications & IT Services	91,823
Travel & Training	81,807
Managerial Costs	189,222
Debt Service	0
Grant Expense	60,000
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Total Expenses	5,808,766

Other Financing (Uses) Sources

Funding to Capital Reserves	(130,452)
Funding from Reserves	
Total Other Financing (Uses) Sources	(130,452)
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	5,939,218

Proposed Capital Expenditures	2,214,785
Estimated Assessed Valuation	118,877,849
Estimated Tax Rate	\$3.1999
Estimated Bond Rate	\$0.3977

CERTIFICATION PURSUANT

TO

A.R.S. §48-805.02.D

In accordance with the requirements of Arizona Revised Statutes §48-805.02.D, the Chairman and the Clerk of the Fire Board of Directors of the Fry Fire District hereby certify as follows:

(a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District general fund, except for those liabilities as described in §48-805, sub-section B, paragraph 2 and §48-806 and 48-807.

(b) That the Fry Fire District complies with sub-section F of §48-805.02.

The budget amount of **\$5,939,218** was approved by the Board of Directors of the Fry Fire District at a meeting held on **June 19, 2019**.

Net Assessed Value (Primary Net Value) **\$118,877,849**

FY 2020 Tax Rate **\$3.1999**; FY2020 Bond Rate **\$0.3977**

CERTIFIED THIS DAY 19TH OF JUNE, 2019:

By:



Chairman of the Board of Directors

By:



Clerk of the Board of Directors



FRY FIRE DISTRICT

"Always Willing Always Ready"

Resolution Number: 2019-003

**A RESOLUTION OF THE FRY FIRE DISTRICT BOARD OF THE COUNTY OF COCHISE,
ARIZONA, PERTAINING TO THE FY2019/2020 BUDGET AND SALARY SCHEDULE**

WHEREAS, the Fry Fire District Board is a political subdivision of the State of Arizona established under ARS §48-261 and subject to the statutory laws of the State of Arizona; and,

WHEREAS, the Fry Fire District in accordance with ARS §48-805 and §48-805.02 must determine the compensation payable to district personnel and adopt an annual budget;

BE IT RESOLVED, by the Governing Body of Fry Fire District as follows:

THEREFORE: The Fry Fire District, in compliance with ARS §48-805.02, Fire District Annual Budget, does hereby adopt the attached budget and salary schedule for Fiscal Year 2019/2020.

PASSED AND ADOPTED by the Fry Fire District Board of Cochise County, Arizona, this 19th day of June 2019.

Fry Fire District, Chairman
Robert McMurtrie

Fry Fire District, Clerk
Joseph Huish