



FRY FIRE DISTRICT
Fiscal Year 2021
Final Adopted

Tax Levy Revenues

Real Estate	3,934,985
Fire District Assistance Tax	400,000
	<hr/>
	4,334,985

Non Tax Levy Revenues

EMS	1,200,000
Billing Revenue	37,000
Wildland Revenue	400,000
Grant & Miscellaneous	244,335
	<hr/>
	6,216,321

Expenses

Personnel Costs	5,414,032
Buildings & Land	77,101
Vehicles & Equipment	225,817
Communications & IT Services	79,649
Travel & Training	76,240
Managerial Costs	174,999
Grant Expense	60,000
	<hr/>
Total Expenses	6,107,839

Other Financing (Uses) Sources

Funding to Capital Reserves	(108,482)
Funding from Reserves	
Total Other Financing (Uses) Sources	(108,482)
	<hr/>
	6,216,321

Proposed Capital Expenditures	390,700
Estimated Assessed Valuation	122,972,130
Estimated Tax Rate	\$3.1999
Estimated Bond Rate	\$0.3907



Mark Savage
Fire Chief, Fry Fire District

6-22-20

Date

Budget Posted per Statute