



FRY FIRE DISTRICT
Fiscal Year 2022
Tentative Budget

Tax Levy Revenues

Real Estate	3,980,893
Fire District Assistance Tax	400,000
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	4,380,893

Non Tax Levy Revenues

EMS	1,200,000
Billing Revenue	42,000
Wildland Revenue	400,000
Grant & Miscellaneous	240,301
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	6,263,194

Expenses

Personnel Costs	5,362,149
Buildings & Land	73,225
Vehicles & Equipment	212,507
Communications & IT Services	111,591
Travel & Training	68,865
Managerial Costs	181,861
Grant Expense	130,000
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Total Expenses	6,140,199

Other Financing (Uses) Sources

Funding to Reserves	(122,995)
Funding from Reserves	
Total Other Financing (Uses) Sources	(122,995)
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	6,263,194

Proposed Capital Expenditures	441,000
Assessed Valuation	123,630,210
Tax Rate	\$3.2200
Bond Rate	\$0.3943



Mark Savage
Fire Chief, Fry Fire District

26 May 2021

Date

Budget Posted per Statute

ONLINE