



FRY FIRE DISTRICT
Fiscal Year 2023
Tentative Budget

Tax Levy Revenues

Real Estate	4,171,881
Fire District Assistance Tax	400,000
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	4,571,881

Non Tax Levy Revenues

EMS	1,350,000
Billing Revenue	42,000
Wildland Revenue	400,000
Huachuca City Services	385,000
Grant & Miscellaneous	319,558
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	7,068,439


Expenses

Personnel Costs	5,884,805
Buildings & Land	76,390
Vehicles & Equipment	303,079
Communications & IT Services	112,741
Travel & Training	60,706
Managerial Costs	201,079
Grant Expense	130,000
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Total Expenses	6,768,799

Other Financing (Uses) Sources

Funding to Reserves	(299,639)
Funding from Reserves	
Total Other Financing (Uses) Sources	(299,639)
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	7,068,439

Assessed Valuation	126,689,371
Tax Rate	\$3.2930
Bond Rate	\$0.3820


Mark Savage
Fire Chief, Fry Fire District

25 MAY 2022
Date

Budget Posted per Statute