



**FRY FIRE DISTRICT**  
**Fiscal Year 2020**  
**Tentative**

**Tax Levy Revenues**

Real Estate	3,803,972
Fire District Assistance Tax	400,000
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	4,203,972

**Non Tax Levy Revenues**

EMS	900,000
Billing Revenue	65,000
Wildland Revenue	400,000
Grant & Miscellaneous	370,246
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	5,939,218

**Expenses**

Personnel Costs	5,065,825
Buildings & Land	80,844
Vehicles & Equipment	239,244
Communications & IT Services	91,823
Travel & Training	81,807
Managerial Costs	189,222
Debt Service	0
Grant Expense	60,000
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<b>Total Expenses</b>	<b>5,808,766</b>

**Other Financing (Uses) Sources**

Funding to Capital Reserves	(130,452)
Funding from Reserves	
<b>Total Other Financing (Uses) Sources</b>	<b>(130,452)</b>
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	5,939,218

<b>Proposed Capital Expenditures</b>	2,214,785
<b>Estimated Assessed Valuation</b>	118,877,849
<b>Estimated Tax Rate</b>	<b>\$3.1999</b>
<b>Estimated Bond Rate</b>	<b>\$0.3977</b>

  
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Mark Savage  
Fire Chief, Fry Fire District

*MAY 16, 2019*  
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Date